



# Arboretum

## Area Committee Report

Oct – Dec 2015

# Ward Priorities

Theme	Priorities	Key Actions	Outcome Oct – Dec 2015	Lead
<b>Safer</b>	<p>Reduce Burglary</p> <p>Reduce Violent Crime</p> <p>Reduce Anti Social Behaviour relating to Alcohol/drug use (on street.)</p>	<p>Operation Outpour (which targets The Forest) is still running every Friday and Saturday 1600-0100.</p> <p>Raise awareness of Domestic violence and abuse.</p> <p>Increase the number of confiscations'</p> <p>Reduce drug/alcohol use on all of the local Parks.</p>	<p>Burglary is up with 37 incidents recorded this quarter. Overall this is up 4% YTD.</p> <p>Violent crime is up with 38 offences . Domestic Violence is up 27% YTD. The DV strategic plan is going to be reviewed in January 2016.</p> <p>Recorded alcohol confiscations 48 for this period a 18% improvement YTD.</p> <p>Op Absenter has been running but was limited this quarter due to staffing issues. Plus the cold weather has lead to a reduction of drinkers on the park.</p>	Police/ Community Protection
<b>Neighbourhoods</b>	<p>Reduce Bins on street.</p> <p>Reduce Fly Tips &amp; Dog Fowling.</p>	<p>Increase enforcement action.</p> <p>Increasing education of local residents.</p> <p>Increase street cleansing via the Hyson Green Action Plan.</p> <p>Deliver phase 2 of the fencing project in Hyson Green.</p>	<p>Nov -Oct Stats: 17 FPN's notices issued generally. 47 local businesses have been issued with CPNW warning notices for inappropriate storage of waste.</p> <p>Dog fouling operations have seen a marked reduction in reported incidents resulting in a 5 offences reported.</p> <p>1 Deep Clean delivered at Brushfield Street</p> <p>Environmental incidents eg, fly tipping ,Graffiti, Trade waste and noise totaled.</p> <p>There were 88 fly tips reported in July and August. A reduction of graffiti 8 actual incidents recorded.</p> <p>Environmental issues are ongoing at small local car parks which are being cleared daily in some instances.</p> <p>The second phase should started in November and is on going.</p>	Community Protection & City Services
<b>Families</b>	<p>1 A learning City</p> <p>2 Resilience in Children, families and communities</p> <p>3 Healthy Minds and relationships</p>	<p>Provide regular play opportunities for children on Bridlington Park.</p> <p>Deliver 4 themed projects under Healthy Minds and relationships.</p>	<p>Bridlington Street Park, is the priority area for cohesion work to commence. The team has been providing at least 1 out reach session per week. They are not just focused on challenging, inappropriate youth, language or behaviour but also that of adults that may be spitting seeds.</p>	Early Help Service

<b>Health</b>	Raise Awareness of positive mental health in communities.	Deliver mental health awareness training to front line workers.	This information has not been sent in time for this report.	Public Health
	Reduce Childhood obesity	A children's strategy is being developed.	TBC	
	Reduce Alcohol Consumption	An alcohol strategy is being developed.	TBC	
<b>Working</b>	Increase in training and employment opportunities.	Improve service provision for training education services to support residents who need help in accessing job search, training courses, CV writing.	<p>2 years of funding secured for unemployed 18 – 24 years olds to access, training and jobs in the area through the Youth Contract. Delivery model and partners has been developed.</p> <p>Arboretum Programme Starts Q3 – 20 (raising from 59 to 79 starts with 61 individuals currently live on the programme Job/Apprenticeship Outcomes Q3 – 17 (raising from 21 to 38 job outcomes) Further Education Q3 – 0 (3 individuals into further education)</p>	<p>Chris Grocock &amp; Danny Goodwin Economic Development.</p> <p>Castle Cavendish (Area Lead Body). Dave Brennan</p>

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Hyson Green Patch 1 Hyson Green Patch 2	10/09/15 at 1.00 pm - 3.00. 10/11/15 at 10.00am – 12.	Mary Potter Centre
Arboretum Patch 2 Hyson Green Patch	13/10/15 at 10.00am -12.00. 02/12/15 at 5.00pm - 6.00.	Mary Potter Centre
Arboretum Patch 1 Hyson Green	13/10/15 at 10.00am - 12.00. 09/12/15 at 10.00am - 12.00	Mary Potter centre

## Community Meetings

Group	Date	Venue
LAG St Paul's Avenue & Pleasant Row Tenants & Residents	02/12/15 at 6.00pm -7.00. 13/10/15 at 1.00pm – 2.30.	Mary Potter centre
Round Robin	13/10/15 at 4.00 - 5.30pm 14/10/15 at 3.00 – 4.00pm	Mary Potter Centre Radford Road Police Station
Community Partnership Forum  NBFE	26/10/15 at 5.30pm – 7.00pm 16/11/15 at 6.00pm – 8.00pm 15/12/15 at 6.00pm – 8.00pm 04/11/15 at 5.30pm – 7.30pm	Mary Potter Centre Marcus Garvey Centre  Marcus Garvey Centre
Forest Recreation Ground Development Group	08/12/15 at 10am -12.00	Forest Pavilion

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
African Women's Leadership Event	African Women's Empowerment Forum	19/12/15 at 10.00 - 3.00pm	Hyson Green Youth Club
Health Consultation	Community Partnership Forum	16/11/15 at 6.00 – 8.00pm	Marcus Garvey Centre
Domestic Violence Drama	Neighbourhood Management	01/12/15 at 5.00 – 8.00pm	New Arts Exchange
Canning Christmas Event	Neighbourhood Management	24/11/15 at 4 – 6.00pm	Canning Circus
Hyson Green Festive Event	Neighbourhood Management	03/12/15 at 3.30 – 5.30pm	Peppers Garden
Student Week Of Action	Neighbourhood Management	12/10/15 – 16/10/15 All Day.	

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Budget Consultation Event	Neighbourhood Management	26/01/15 at 6.00-8pm	Mary Potter Centre
Forest Development Group	Parks & Open Spaces	15/03/15 at 10.00 – 12.00pm.	Forest Pavilion
Community Partnership Meeting	Community Partnership Forum	13/01/15 at 5.30pm – 7.30pm 25/01/15 at 6.00 – 8.00pm,	Mary Potter Centre Marcus Garvey Centre
Tenants & Residents Association	St Paul's & Pleasant Row	02/02/15 at 1.30– 3.00pm	Mary Potter Centre

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £538

Budget Remaining Unallocated £6,486 (inc of 2014-15 allocation)

Budget Allocation for 2015-16: £10,000

## **Area Capital Fund**

Total Amount allocated this period £6,500

Budget Remaining Unallocated £94,767 (inc of 2015-16 allocation) – Local Transport Plan (£66,917) and Public Realm (£27,850)

## **Others – Section 106, NCH Environmentals, Other Funding**

To be confirmed

£ ( this period 2015 -16 see NCH report)